

**Narragansett School System**  
**2000-2001 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 21,602,967
<b>Total District Enrollment*:</b>	1,750
<b>Total District Per Pupil:</b>	\$ 12,345
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 21,302,596
<b>In-District Enrollment:</b>	1,726
<b>In-District Per Pupil:</b>	\$ 12,342
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 19,146,581
<b>In-District Enrollment:</b>	1,726
<b>Adj. District Per Pupil:</b>	\$ 11,093
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 21,602,967	\$ 6,544,033	\$ 5,848,773	\$ 5,989,024	\$ 0	\$ 0	\$ 3,221,137
% of Total Expenditures:	100.00%	30.29%	27.07%	27.72%	0.00%	0.00%	14.91%
Enrollment:	1750	622	570	534	0	0	24
% of Total Enrollment:	100.00%	35.54%	32.57%	30.51%			1.37%
Instruction							
Expenditures:	\$ 12,391,506	4,629,795	4,052,641	3,709,069	0	0	0
% of Total Expenditures:	57.36%	21.43%	18.76%	17.17%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 2,662,242	688,604	718,805	1,069,692	0	0	185,141
% of Total Expenditures:	12.32%	3.19%	3.33%	4.95%	0.00%	0.00%	0.86%
Operations							
Expenditures:	\$ 2,852,591	972,070	788,493	813,169	0	0	278,858
% of Total Expenditures:	13.20%	4.50%	3.65%	3.76%	0.00%	0.00%	1.29%
Other Commitments							
Expenditures:	\$ 2,456,387	0	0	0	0	0	2,456,387
% of Total Expenditures:	11.37%	0.00%	0.00%	0.00%	0.00%	0.00%	11.37%
Leadership							
Expenditures:	\$ 1,240,242	253,563	288,834	397,094	0	0	300,751
% of Total Expenditures:	5.74%	1.17%	1.34%	1.84%	0.00%	0.00%	1.39%